## Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email climatechange@northyorks.gov.uk

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission

**Environmental Impact Assessment** 

Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact <u>climatechange@northyorks.gov.uk</u> for advice.

Title of proposal	Levelling Up Fund – Catterick Garrison Town Centre Regeneration Project – Submission of Executive Report
Brief description of proposal	To seek approval from the Executive to: Enter into the construction contract to carry out the Catterick Garrison Town Centre Regeneration Project on the terms principally contained in this report; and Delegate to the Corporate Director of Community Development and the Corporate Director of Resources, in consultation with the Executive Member for Open to Business, to agree the final terms of the construction contract within the established budget.
Directorate	Community Development Directorate
Service area	Economic Development, Regeneration, Skills and Tourism
Lead officer	Simon Hayden

Names and roles of other people involved in	n/a
carrying out the impact assessment	
Date impact assessment started	21/10/2024

## **Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

There were no other options considered in trying to achieve the aim of this project.

This is a new funding stream that provides support for place transformation to support business and the community. This work is directly complementary to other key initiatives and responsibilities of the Council. The scheme being progressed has been designed with and has a high degree of support from the local community and other key stakeholders.

What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

This project will involve £19m in Government LUF funding coupled with 10% match funding provided by DIO (Defence Infrastructure Organisation) and £400,000 of combined North Yorkshire Council match funding this has provided the overall £21m Catterick Garrison re-development grant. The project will involve the development of new assets in the form of a community enterprise building and park facilities. There will be income from rental of offices and facilities within the new building and renewable energy installations which will offset building with park running and maintenance costs offset by an already agreed contribution of £60k from DIO capturing some of the uplift from future development phases to help funding ongoing revenue maintenance costs of the park and public realm.

Currently the high level costs relating to the construction from Wilmott Dixon and Supply Chain Partners are reflective of the cost reviews provided by Align Property Services.

How will this proposal is the environment?  N.B. There may be short to impact and longer term posimpact. Please include all impacts over the lifetime of and provide an explanation	erm negative ositive potential of a project	Positive impact (Place a X in the box below where relevant)	<b>No impact</b> (Place a X in the box below where relevant)	Negative impact (Place a X in the box below where relevant)	Explain why will it have this effect and over what timescale?  Where possible/relevant please include:  • Changes over and above business as usual  • Evidence or measurement of effect  • Figures for CO <sub>2</sub> e  • Links to relevant documents	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Minimise greenhouse gas emissions e.g. reducing emissions from travel, increasing energy efficiencies etc.	Emissions from travel	X			There are planned improvements to active the travel network from footpath and cycleway investment, encouraging active travel.		Investment in the footpaths and cycleways has been targeted at the Catterick Garrison wider network to encourage linkages between housing and schools and the park and town centre.
	Emissions from construction			Х	There will be some negative emissions from construction due to the use of new materials and powered vehicles	Reuse of materials will be explored and reduction in vehicle movements	
	Emissions from running of buildings	X			The design of the building will include renewable energy elements which will cover the energy requirements of the new build and generate excess energy. Currently meets Net Zero requirements.		As above

How will this proposal impact the environment?  N.B. There may be short term ne impact and longer term positive impact. Please include all potent impacts over the lifetime of a proposal and provide an explanation.	gative ial	(Place a X in the box below where relevant)  No impact (Place a X in the box below where relevant)	Negative impact (Place a X in the box below where relevant)	Explain why will it have this effect and over what timescale?  Where possible/relevant please include:  • Changes over and above business as usual  • Evidence or measurement of effect  • Figures for CO <sub>2</sub> e  • Links to relevant documents	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Other	х			New facilities in the park and growing of food in the community garden will contribute to reduction of carbon footprints from children playing locally and community food growing.		
Minimise waste: Reduce, reuse recycle and compost e.g. reducing of single use plastic	-			The community facility will encourage the reduce, reuse, recycle and compost message.		
Reduce water consumption		Х		The building and new park facilities will be developed to the latest standards to reduce water consumption.		
Minimise <b>pollution</b> (including ai land, water, light and noise)	r, X			The building and new park facilities will be developed to the latest standards. The current building efficiency rating has the building at A+ and below Net Zero.		

How will this proposal impact on the environment?  N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.	<b>Positive impact</b> (Place a X in the box below where relevant)	No impact (Place a X in the box below where relevant)	Negative impact (Place a X in the box below where relevant)	Explain why will it have this effect and over what timescale?  Where possible/relevant please include:  Changes over and above business as usual  Evidence or measurement of effect  Figures for CO <sub>2</sub> e  Links to relevant documents	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers	X			The building and new park facilities will be developed to the latest standards and will be adapted to unavoidable climate change impacts.		
Enhance <b>conservation</b> and wildlife		Х		There will be park improvements which will aim to contribute to conservation and wildlife however this is likely to be a neutral impact in the beginning.		Work with the members of the community garden initiative could develop into a Friends of Coronation Park initiative looking at nature improvements.
Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape	X			This will improve the quality of place in Catterick Garrison. Currently the area identified for investment is run down and this		The building and park facilities will be designed to the highest

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				funding will transform this area into an attractive community facility.		standards to ensure attractive design.
Other (please state below)						

Are there any recognised good practice environ	nmental standards in relation to this proposal? If so, please detail how this proposal meets those
standards.	

**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The Catterick Garrison Levelling Up project was subject to comprehensive community consultation and incorporated the community's ideas including suggestions from young people from the neighbouring school. It will transform a run-down area of Catterick Garrison to create a high quality heart to the town centre and enable active travel and play in a transformed local park.

## Sign off section

This climate change impact assessment was completed by:

Name	Simon Hayden
Job title	Lead Project Manager
Service area	Economic Development Skills and Tourism
Directorate	Community Development
Signature	Símon Hayden
Completion date	21/10/2024

**Authorised by relevant Assistant Director (signature):** 

Kathryn Daly, Assistant Director – Economic Development, Regeneration, Skills and Tourism

**Date**: 24/10/24